



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ११, अंक २६]

बुधवार, जुलै ९, २०२५/आषाढ १८, शके १९४७

[पृष्ठे २३, किंमत : रुपये २७.००

असाधारण क्रमांक ६०

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Bill, 2025 (L. A. Bill No. LXXVIII of 2025), introduced in the Maharashtra Legislative Assembly on the 9th July 2025, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

SATISH WAGHOLE,
Secretary to Government,
Law and Judiciary Department.

L. A. BILL No. LXXVIII OF 2025.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2026.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2026; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-sixth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Short title. Appropriation Act, 2025.

(१)

Withdrawal
of Rs.
5,75,09,70,46,000
out of the
Consolidated
Fund of the State
for the Financial
Year 2025-2026.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of fifty seven thousand five hundred nine crores, seventy lakhs, forty six thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2026, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2026.

THE SCHEDEULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total			
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund				
A-EXPENDITURE ON REVENUE ACCOUNT								
General Administration Department								
A-1	Governor and Council of Ministers	2012, President, Vice-President/Governor/Administrator of Union Territories 2013, Council of Ministers	1,50,00,000	...	1,50,00,000			
A-2	Elections	2015, Elections	78,49,000	...	78,49,000			
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services 2059, Public Works 2070, Other Administrative Services 2075, Miscellaneous General Services	13,73,88,000	...	13,73,88,000			
		Total-General Administration Department	16,02,37,000	...	16,02,37,000			
Home Department								
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services	4,01,84,57,000	1,00,00,000	4,02,84,57,000			
B-2	State Excise	2039, State Excise	4,87,49,000	...	4,87,49,000			
B-3	Transport Administration	2041, Taxes on Vehicles 3055, Road Transport 3056, Inland Water Transport	10,13,82,55,000	...	10,13,82,55,000			

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THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund		
B-4	Secretariate and Other General Services	2045, Other Taxes and Duties on Commodities and Services 2052, Secretariat-General Services 2075, Miscellaneous General Services	1,58,91,000		...	1,58,91,000
B-5	Jails	2056, Jails	23,49,90,000		...	23,49,90,000
		Total-Home Department	14,45,63,42,000	1,00,00,000	14,46,63,42,000	
Revenue and Forest Department						
C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services 2053, District Administration 2070, Other Administrative Services 2853, Non-Ferrous Mining and Metallurgical Industries	22,81,18,000		...	22,81,18,000
C-4	Secretariate and Other General Services	2052, Secretariat-General Services 2059, Public Works 2075, Miscellaneous General Services	70,05,000		...	70,05,000
C-5	Other Social Services	2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2250, Other Social Services	1,13,61,000		...	1,13,61,000
C-6	Other Social Services	2245, Relief on Account of Natural Calamities 2711, Flood Control and Drainage	28,000		...	28,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total
		Total -Revenue and Forest Department	24,65,12,000	...	24,65,12,000
		Rs.	Rs.	Rs.	Rs.
D-3	Agriculture Services	2401, Crop Husbandry 2402, Soil and Water Conservation 2415, Agricultural Research and Education	1,32,33,10,000	...	1,32,33,10,000
D-4	Animal Husbandry	2403, Animal Husbandry	15,00,02,000	...	15,00,02,000
D-5	Dairy Development	2404, Dairy Development	66,42,00,000	...	66,42,00,000
D-6	Fisheries	2405, Fisheries	15,41,51,000	...	15,41,51,000
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	2,29,16,63,000	...	2,29,16,63,000
Agriculture,Animal Husbandry,Dairy Development and Fisheries Department					
E-2	General Education	2202, General Education	1,07,22,88,000	...	1,07,22,88,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services 2205, Art and Culture 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2251, Secretariat Social Services 2406, Forestry and Wild Life	3,11,29,88,000	...	3,11,29,88,000
School Education and Sports Department.					

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THE SCHEDEULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
Total-School Education and Sports Department.					
			4,18,52,76,000	...	4,18,52,76,000
Urban Development Department					
F-1	Interest Payments	2049, Interest Payments	...	98,13,82,000	98,13,82,000
F-2	Urban Development and Other Advance Services	2053, District Administration 2070, Other Administrative Services 2217, Urban Development 3055, Road Transport	76,66,13,17,000	...	76,66,13,17,000
F-3	Secretariat and Other Social Services	2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2251, Secretariat Social Services	6,66,09,000	...	6,66,09,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	9,28,38,24,000	...	9,28,38,24,000
			Total-Urban Development Department	86,01,17,50,000	98,13,82,000
Finance Department					
G-3	Interest Payment and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt 2049, Interest Payments	...	1,10,00,00,000	1,10,00,00,000
G-4	Secretariat-General Services	2052, Secretariat-General Services	1,07,26,000	...	1,07,26,000

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs.
		Total-Finance Department	1,07,26,000	1,10,00,00,000	1,11,07,26,000
Public Works Department					
H-3	Housing	2216, Housing	2,000	...	2,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life 3051, Ports and Light Houses 3053, Civil Aviation 3451, Secretariat-Economic Services	5,00,00,000	...	5,00,00,000
H-5	Roads and Bridges	3054, Roads and Bridges	13,00,00,01,000	...	13,00,00,01,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works 2202, General Education 2203, Technical Education. 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2230, Labour, Employment and Skill Development 2403, Animal Husbandry 2405, Fisheries	12,39,94,000	...	12,39,94,000
	Total-Public Works Department		13,17,39,97,000	...	13,17,39,97,000

THE SCHEDULE (See sections 2 and 3)

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No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation 2700, Major Irrigation 2701, Medium Irrigation 2702, Minor Irrigation 2705, Command Area Development 2711, Flood Control and Drainage 2801, Power 3402, Space Research	17,53,51,000	...	17,53,51,000
		Total-Water Resources Department	17,53,51,000	...	17,53,51,000
Law and Judiciary Department					
J-1	Administration of Justice	2014, Administration of Justice	66,78,73,000	2,48,66,67,000	3,15,45,40,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services 2070, Other Administrative Services 2235, Social Security and Welfare 2250, Other Social Services 3475, Other General Economic Services	3,21,28,000	...	3,21,28,000
		Total-Law and Judiciary Department	70,00,01,000	2,48,66,67,000	3,18,66,68,000
Industries, Energy, Labour and Mining Department					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total
K-4	Labour, Employment and Skill Development 2230,	Labour, Employment and Skill Development	Rs. 2,73,36,000	Rs. ...	Rs. 2,73,36,000
K-7	Industries	2851, Village and Small Industries 2852, Industries 2853, Non-Ferrous Mining and Metallurgical Industries	98,61,41,000	... 98,61,41,000	98,61,41,000
	Total-Industries,Energy,Labour and Mining Department		1,01,34,77,000	... 1,01,34,77,000	1,01,34,77,000
Rural Development Department					
L-2	District Administration	2053, District Administration	14,00,00,000	... 14,00,00,000	14,00,00,000
L-3	Rural Development Programmes.	2059, Public Works 2235, Social Security and Welfare 2415, Agricultural Research and Education 2501, Special Programmes for Rural Development 2505, Rural Employment 2515, Other Rural Development Programmes 2810, New and Renewable Energy 3054, Roads and Bridges	32,95,00,00,000	... 32,95,00,00,000	32,95,00,00,000
L-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	9,94,000	... 9,94,000	9,94,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,24,01,22,000	8,00,00,00,000	14,24,01,22,000
	Total-Rural Development Department		39,33,11,16,000	8,00,00,00,000	47,33,11,16,000

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THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
Food, Civil Supplies and Consumer Protection Department					
M-2	Food Storage and Warehousing	2408, Food Storage and Warehousing	13,33,82,39,000	...	13,33,82,39,000
		Total-Food, Civil Supplies and Consumer Protection Department	13,33,82,39,000	...	13,33,82,39,000
Social Justice and Special Assistance Department					
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053, District Administration	37,98,92,51,000	...	37,98,92,51,000
		2202, General Education			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2408, Food Storage and Warehousing			
		2501, Special Programmes for Rural Development			

THE SCHEDULE (See sections 2 and 3)

THE SCHEDEULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
		Total-Medical Education and Drugs Department	5,11,04,65,000	...	5,11,04,65,000
Tribal Development Department					
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2053, District Administration 2059, Public Works 2202, General Education 2204, Sports and Youth Services 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2408, Food Storage and Warehousing 2425, Co-operation 2501, Special Programmes for Rural Development 2505, Rural Employment	3,07,85,85,000 ...	3,07,85,85,000	

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
		2702, Minor Irrigation			
	2801, Power				
	2810, New and Renewable Energy				
	2851, Village and Small Industries				
	2852, Industries				
	3054, Roads and Bridges				
	3055, Road Transport				
		Total-Tribal Development Department	3,07,85,85,000	...	3,07,85,85,000
Environment and Climate Change Department					
U-4	Ecology and Environment	3435, Ecology and Environment	2,38,00,00,000	...	2,38,00,00,000
		Total-Environment and Climate Change Department	2,38,00,00,000	...	2,38,00,00,000
Co-operation, Marketing and Textiles Department					
V-2	Co-operation.		6,51,33,44,000	...	6,51,33,44,000
	2070, Other Administrative Services				
	2235, Social Security and Welfare				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2435, Other Agricultural Programmes				
	2851, Village and Small Industries				
	2852, Industries				
	3451, Secretariat-Economic Services				

Co-operation, Marketing and Textiles Department

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THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total
			Rs. 6,51,33,44,000	Rs. ...	Rs. 6,51,33,44,000
Higher and Technical Education Department					
W-2	General Education	2202, General Education	1,53,94,85,000	...	1,53,94,85,000
W-4	Art and Culture	2205, Art and Culture	10,48,09,000	...	10,48,09,000
W-6	Secretariat Social Services	2251, Secretariat Social Services	20,00,000	...	20,00,000
		Total-Higher and Technical Education Department	1,64,62,94,000	...	1,64,62,94,000
Women and Child Development Department					
X-1	Social Security and Nutrition	2235, Social Security and Welfare 2236, Nutrition	26,65,76,43,000	...	26,65,76,43,000
		Total-Women and Child Development Department	26,65,76,43,000	...	26,65,76,43,000
Water Supply and Sanitation Department.					
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	49,00,01,000	...	49,00,01,000
		Total-Water Supply and Sanitation Department.	49,00,01,000	...	49,00,01,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total
Skills, Employment, Entrepreneurship And Innovation Department					
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406,	Technical Education. Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services Forestry and Wild Life	30,01,000	30,01,000 30,01,000
			Total-Skills, Employment, Entrepreneurship And Innovation Department	30,01,000	30,01,000
Tourism and Cultural Affairs Department:					
ZD-1	Secretariate and Other Social Services	2070, 2220, 2251,	Other Administrative Services Information and Publicity Secretariat Social Services	35,00,000	35,00,000 ... 12,90,32,000
ZD-2	Art and Culture	2205,	Art and Culture	12,90,32,000	12,90,32,000 15,00,00,000
ZD-4	Tourism	3452,	Tourism	15,00,00,000 28,25,32,000
			Total-Tourism and Cultural Affairs Department	28,25,32,000	28,25,32,000
Minorities Development Department					
ZF-1	Minorities Development.	2052, 2053,	Secretariat-General Services District Administration	2,36,26,95,000	2,36,26,95,000 28,25,32,000

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THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
2075,	Miscellaneous General Services				
2205,	Art and Culture				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2235,	Social Security and Welfare				
2406,	Forestry and Wild Life				
					2,36,26,95,000
					...
					2,36,26,95,000

Marathi Language Department

ZF-1	Secretariat-General Services	45,34,000	...	45,34,000
2052,	Secretariat-General Services	45,34,000	...	45,34,000
	Total-Marathi Language Department			

Other Backward Bahujan Welfare Department

ZG-3	Welfare of Vimulta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes.	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	18,48,42,04,000	...
		2235,	Social Security and Welfare	18,48,42,04,000	18,48,42,04,000

Home Department

B-EXPENDITURE ON CAPITAL ACCOUNT
Home Department

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
B-10	Capital Expenditure on Economic Services	4055, 4070, 5002, 5055,	Capital Outlay on Police Capital Outlay on Other Administrative Services Capital Outlay on Indian Railways-Commercial Line Capital Outlay on Road Transport	15,00,00,000	15,00,00,000
			Total-Home Department	15,00,00,000	15,00,00,000
Agriculture,Animal Husbandry,Dairy Development and Fisheries Department					
D-9	Capital Expenditure on Fisheries	4405, 6405,	Capital Outlay on Fisheries Loans for Fisheries	1,000	1,000
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	1,000	1,000
Urban Development Department					
F-5	Capital Outlay on Urban Development	4217,	Capital Outlay on Urban Development	30,25,00,00,000	30,25,00,00,000
F-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government	1,000	1,000
F-7	Loans for Urban Development	6217,	Loans for Urban Development	37,40,82,00,000	37,40,82,00,000
			Total-Urban Development Department	67,65,82,00,000 1,000	67,65,82,01,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total
Finance Department					
G-9	Public Debt and Inter State Settlement	6003, 6004, 7810, Inter State Settlement	Internal Debt of the State Government Loans and Advances from the Central Government Inter State Settlement	...	1,000
			Total-Finance Department	...	1,000
Public Works Department					
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054,	Capital Outlay on Housing Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges	76,50,26,59,000 ...	76,50,26,59,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202, 4210, 4225, 4235, 4250,	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services	1,00,82,78,000 ...	1,00,82,78,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services	1,000 ...	1,000
			Total-Public Works Department	77,51,09,38,000 ...	77,51,09,38,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly (4)	Sums not exceeding - Charged on the Consolidated Fund	Total
				Rs.	Rs.

Water Resources Department

I-5	Capital Expenditure on Irrigation	4402, 4700, 4701, 4702, 4705, 4711, 4801,	Capital Outlay on Soil and Water Conservation Capital Outlay on Major Irrigation Capital Outlay on Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Command Area Development Capital Outlay on Flood Control Projects Capital Outlay on Power Projects	26,45,79,53,000	...
			Total-Water Resources Department	26,45,79,53,000	...

Law and Judiciary Department

J-4	Capital Expenditure on Irrigation	4059, 4216,	Capital Outlay on Public Works Capital Outlay on Housing	10,34,95,01,000	...
			Total-Law and Judiciary Department	10,34,95,01,000	...

Industries, Energy, Labour and Mining Department

K-11	Capital Expenditure on Energy	4801, 6801, 6875,	Capital Outlay on Power Projects Loans for Power Projects Loans For Other Industries	47,68,99,000	...

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, जुलै ९, २०२५/आषाढ १८, शके १९४७

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes of other Appropriation (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
		Total - Industries, Energy, Labour and Mining Department	Rs. 47,68,99,000	Rs. ...	Rs. 47,68,99,000

Social Justice and Special Assistance Department

N-4	Capital Expenditure on Social Services	2,000
	4059, Capital Outlay on Public Works	2,000
	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	...
	4235, Capital Outlay on Social Security and Welfare	
	4402, Capital Outlay on Soil and Water Conservation	
	4425, Capital Outlay on Co-operation	
	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
	Total-Social Justice and Special Assistance Department	2,000
		...

Planning Department

0-10	Capital Outlay on Other Rural Development	4250, 4515, 5452, Capital outlay on Tourism	Capital Outlay on Other Social Services Capital Outlay on Other Rural Development Programmes	1,000 1,000	...	1,000
			Total-Planning Department	1,000	...	1,000

Public Health Department

R-3	Capital Outlay on Other Rural Development	4210, 6003,	Capital Outlay on Medical and Public Health Internal Debt of the State Government	2,18,48,59,000	...	2,18,48,59,000
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THE SCHEDULE (See sections 2 and 3)

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, जुलै ९, २०२५/आषाढ १८, शके १९४७

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
ZE-2	Capital Outlay on Social Security and Welfare	6215, Loans for Water Supply and Sanitation	Total-Water Supply and Sanitation Department.	49,00,00,000	49,00,00,000
ZG-4	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	4235, Capital Outlay on Social Security and Welfare	10,00,00,000	...	10,00,00,000
ZG-5	Loans for Housing	6216, 6225, 7610, Loans for Housing Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities. Loans to Government Servants etc	Total-Minorities Development Department	10,00,00,000	10,00,00,000
Minorities Development Department					
Other Backward Bahujan Welfare Department					
ZG-4	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	4225, Capital Outlay on Welfare of Scheduled Castes,Other Backward Classes and Minorities	88,20,25,000	...	88,20,25,000
ZG-5	Loans for Housing	6216, 6225, 7610, Loans for Housing Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities. Loans to Government Servants etc	17,70,00,000	...	17,70,00,000
Total-Other Backward Bahujan Welfare Department					
Total-B-Expenditure on Capital Account					
Grand Total					
			5,62,51,89,95,000	12,57,80,51,000	5,75,09,70,46,000
			2,15,08,02,17,000	2,000	2,15,08,02,19,000

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2025-2026.

The amounts are shown below :—

	Rs.
(a) Revenue Expenditure ..	3,60,01,68,27,000
(b) Capital Expenditure ..	2,15,08,02,19,000
Total ..	5,75,09,70,46,000

Mumbai,
Dated the 9th July 2025.

AJIT PAWAR,
Deputy Chief Minister
(Finance).